

REVISION #2

**AGENDA
CITY OF BUENA VISTA
PUBLIC HEARING AND
REGULAR COUNCIL MEETING
COUNCIL CHAMBERS
MAY 5, 2022, 6:00 P.M.**

ADG #1: PLEDGE OF ALLEGIANCE AND PRAYER:

ADG #2: PUBLIC HEARINGS

**BUENA VISTA CITY COUNCIL
PUBLIC HEARINGS
MAY 5, 2022**

NOTICE OF PUBLIC HEARING #1

**PROPOSED 2022/2023 MUNICIPAL
BUDGET THE CITY OF BUENA VISTA**

The City of Buena Vista will conduct a public hearing on May 5, 2022, at or about 6:00 p.m. The hearing will be conducted to receive public input on the proposed FY 2023 Budget.

REVISION #2

A complete copy of the budget is available for review in the City Manager's office, City Hall, 2nd Floor, 2039 Sycamore Avenue. The City Council is considering adopting the following real estate tax rate, personal property, and refuse fee for FY 2023:

REAL ESTATE: \$1.27 PER \$100.00 ASSESSED VALUATION

PERSONAL PROPERTY: \$5.85 PER \$100.00 ASSESSED VALUATION

REFUSE FEE: \$21.00 PER MONTH

GENERAL FUND REVENUE

<u>ITEM</u>	<u>PROPOSED</u> <u>2022-23</u>
General Property Taxes	\$6,692,980
Other Local Taxes	2,161,910
Permits, Privilege Fees	20,775
Fines and Forfeitures	76,420
Earnings from Investments	3,000
Charge for Services	789,783
Miscellaneous Revenue	259,397
Non-Categorical Aid from Virginia	681,919
Shared Expenses	989,156
Categorical Aid from Virginia	3,176,650
Categorical Aid Federal	213,170
Transfers - Other Funds	<u>10,000</u>
TOTAL GENERAL FUND REVENUE	\$15,075,160

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GENERAL FUND EXPENDITURES

City Council	\$	39,548
City Manager		155,114
City Attorney		70,000
Information Technology		136,000
Finance Director		286,225
Independent Auditor		64,800
Commissioner of the Revenue		226,885
Reassessment		33,000
Board of Equalization		3,000
City Treasurer		300,274
Insurance		70,700
Electoral Board		160,238
Circuit Court		6,234
General District Court		7,020
Juvenile & Domestic Relations Court		33,610
Clerk of the Circuit Court		257,871
City Sheriff		429,234
Commonwealth's Attorney		264,392
Criminal Justice Services		80,170
Police Department		1,866,494
Fire Department		163,500
Rescue Squad		110,903
Probation Officer		3,000
Magistrate		425
Medical Examiner		150

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Economic Development	131,090
Planning	229,138
Administration & Engineering	248,788
Street Maintenance	1,157,407
Streetlights	73,000
Refuse Collection Department	402,722
Refuse Disposal	300,000
Maintenance of Building & Grounds	457,823
Maintenance of Greenhill Cemetery	44,778
General Tax Relief	80,000
Retiree Medical Plan	45,000
Central Dispatch	406,964
School Fund	2,293,803
Regional Jail	736,108
Transfers to Other Funds	346,687
Debt Service	222,230
Social Services	2,300,000
Non-Profit Agencies	<u>447,696</u>
TOTAL GENERAL FUND EXPENDITURES	\$14,692,021

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WATER REVENUE

	PROPOSED
<u>ITEM</u>	<u>2022-23</u>
Charge for Services	<u>\$1,374,679</u>
WATER Fund Revenues	\$1,374,679

WATER EXPENDITURES

Water Administration	104,009
Water Maintenance	373,218
Water Production	290,755
Debt Service	<u>604,089</u>
WATER FUND EXPENDITURES	\$1,372,071

SEWER REVENUE

	PROPOSED
<u>ITEM</u>	<u>2022-23</u>
Charge for Services	<u>\$1,201,927</u>
Sewer Fund Revenues	\$1,201,927

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SEWER EXPENDITURES

Sewer Administration	103,009
Sewer Maintenance	341,520
Wastewater Treatment Plant	<u>752,497</u>
SEWER FUND EXPENDITURES	\$1,197,026

PARKS AND RECREATION REVENUE

**PROPOSED
2022-23**

Charge for Services & Misc. Revenue	333,075
Transfer From General Fund	<u>323,506</u>
TOTAL PARK FUND REVENUE	\$ 656,581

PARKS AND RECREATION EXPENDITURES

Administration	\$	202,432
Recreation Department		162,190
Activities Department		16,300
Maintenance of Parks and Campgrounds		217,984
Swimming Pool		<u>57,675</u>
TOTAL PARK FUND EXPENDITURES	\$	656,581

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SCHOOL CONSTRUCTION REVENUE

<u>ITEM</u>	PROPOSED	
	<u>2022-23</u>	
City Funds	\$	23,181
Interest Recovery		<u>19,583</u>

TOTAL SCHOOL CONSTRUCT REVENUE \$ 42,764

SCHOOL CONSTRUCTION EXPENDITURES

Middle School Loan 42,764

TOTAL SCHOOL CONSTRUCT EXPEND \$ 42,764

SENIOR CENTER FUND REVENUE

<u>ITEM</u>	PROPOSED	
	<u>2022-23</u>	
BV/Lex/Rock County	\$	<u>8,500</u>
TOTAL SENIOR CENTER REVENUE	\$	8,500

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SENIOR CENTER FUND EXPENDITURES

Utilities and Operation Costs	\$	<u>8,500</u>
TOTAL SENIOR CENTER EXPEND	\$	8,500

SCHOOL NUTRITION FUND REVENUE

PROPOSED

ITEM

2022-23

Nutrition Revenues		<u>\$ 656,247</u>
TOTAL SCHOOL NUTRITION REVENUE		\$ 656,247

SCHOOL NUTRITION FUND EXPENDITURES

Nutrition Expenses		<u>\$ 656,247</u>
TOTAL SCHOOL NUTRITION EXPEND		\$ 656,247

NOTICE OF PUBLIC HEARING #2

PROPOSED 2022/2023 TAX RATES

BUDGET THE CITY OF BUENA VISTA

The City of Buena Vista will conduct a public hearing on May 5, 2022, at or about 6:00 p.m. The hearing will be conducted to receive public input on the proposed FY 2023 Tax Rates.

A complete copy of the budget and tax rates is available for review in the City Manager's office, City Hall, 2nd Floor, 2039 Sycamore Avenue. The City Council is giving consideration to adopting the following real estate tax, personal property tax, and refuse fees for FY 2023:

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REAL ESTATE: \$1.27 PER \$100.00 ASSESSED VALUATION

PERSONAL PROPERTY: \$5.85 PER \$100.00 ASSESSED VALUATION

REFUSE FEE: \$21.00 PER MONTH

ADG #3: APPROVAL OF THE AGENDA:

ADG #4: APPROVAL OF THE MINUTES FROM THE PUBLIC HEARING AND REGULAR COUNCIL MEETING HELD ON APRIL 21, 2022:

ADG #5: RECOGNITION/COMMUNICATION FROM VISITORS: Citizens who desire to speak to Council will be recognized at this time. Please limit your statement to three(3) minutes.

ADG #6: REPORTS:

- 1.) Mayor
- 2.) City Manager
- 3.) City Attorney
- 4.) Council Committee/Representative

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**ADG #7: CONSIDER APPOINTMENTS TO VARIOUS
BOARDS, COMMISSIONS, AND COMMITTEES:**

THE BOARD OF ZONING APPEALS:

**WE HAVE AN OPENING ON THE BOARD OF ZONING APPEALS. THIS
TERM WILL EXPIRE ON 12/31/23. THIS IS THE 4TH TIME THIS HAS
APPEARED ON THE AGENDA. THE TERM WILL BEGIN IMMEDIATELY:
ADVERTISED THE NEWS GAZETTE MARCH 2, 2022: POSTED ON
SOCIAL MEDIA: NO APPLICANTS**

OLD BUSINESS:

**OB #1: ~~SECOND READING OF AN ORDINANCE TO REVISE THE
CITY POLICY ON ABANDONMENT OF PUBLIC RIGHTS-OF-WAY:~~**

**OB #2: SECOND READING OF AN ORDINANCE TO REVISE THE
CITY'S TAX INCENTIVE PROGRAM FOR REHABILITATED REAL
ESTATE:
NONE**

NEW BUSINESS:

NB #1: MR. CHAD COFFEY TO UPDATE COUNCIL ON RARO:

**NB #2: ~~POLICE CHIEF HARTMAN WILL READ A PROCLAMATION
FOR ANNUAL POLICE WEEK:~~**

**NB #3: MR. COREY HENSON TO PRESENT THE ELECTRICAL
UPGRADE QUOTE FOR GMP:**

**NB #4: RESOLUTION FOR PUBLIC RIGHT OF WAY ABANDONMENT
POLICY:**

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TENTATIVE DATES:

REGULAR MEETING – MAY 19, 2022 – *5:30 P.M.*****

REGULAR MEETING – JUNE 2, 2022 – *6:00 P.M.*****

*****PLEASE NOTE THE START TIME ON MAY 19 IS 5:30 P.M.*****