



## City of Buena Vista City Council Special-Called Council Meeting

May 29, 2025, 6:00 PM  
Council Chambers – 2039 Sycamore Avenue

**ADG #1:** CALL TO ORDER, PLEDGE OF ALLEGIANCE, & PRAYER

**ADG #2:** APPROVAL OF THE AGENDA

**ADG #3:** RECOGNITION/COMMUNICATION FROM VISITORS

Citizens who desire to speak to council will be recognized at this time. Please limit your statement to three (3) minutes.

### OLD BUSINESS:

**NB #1:** SECOND READING OF AN ORDINANCE ESTABLISHING THE TAX RATES FOR THE CITY OF BUENA VISTA FOR THE FISCAL YEAR 2026

**NB #2:** SECOND READING OF AN ORDINANCE APPROVING THE FISCAL YEAR 2026 MUNICIPAL BUDGET

**NB #3:** SECOND READING OF AN ORDINANCE APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY OF BUENA VISTA FOR THE FISCAL YEAR 2026

### NEW BUSINESS:

NONE

### **ADJOURNMENT**

#### **UPCOMING MEETINGS**

- June 5 – City Council Meeting
- June 19 – City Council Meeting **\*CANCELLED\***

#### **UPCOMING EVENTS**

- June 3 – Library Building Study Input Session
- June 6 – Fridays in the Park ft. Frequency



## AN ORDINANCE ESTABLISHING THE TAX RATES FOR THE CITY OF BUENA VISTA, VIRGINIA FOR THE FISCAL YEAR 2025-2026

### ORDINANCE TEXT

**BE IT ORDAINED BY THE COUNCIL FOR THE CITY OF BUENA VISTA, VIRGINIA**, that in accordance with Section 26-1 of the Code of the City of Buena Vista, there is hereby levied upon taxable real estate an effective tax rate of Ninety-Eight Cents (\$0.98) per One Hundred Dollars (\$100.00) assessed valuation for the Fiscal Year 2025-2026, said levy to be based upon the value of such property as of July 1, 2025.

**BE IT FURTHER ORDAINED**, there is hereby levied upon personal property a tax rate of Five Dollars and Eight-Five Cents (\$5.85) per One Hundred Dollars (\$100.00) assessed valuation for the Calendar Year 2025, said levy to be based upon the value of such property as of January 1, 2025.

**BE IT FURTHER ORDAINED**, there is hereby levied upon all public service corporation real estate the sum of Ninety-Eight Cents (\$0.98) per One Hundred Dollars (\$100.00) assessed valuation for the Fiscal year 2025-2026, said levy to be based upon the value of such property as of July 1, 2025.

**BE IT STILL FURTHER ORDAINED**, that all other tax rates not expressly defined above shall remain the same until further action by Council.

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Tyson T. Cooper, Mayor

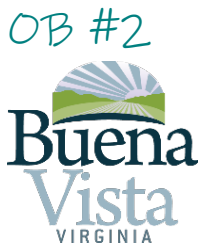
Attest:

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Sarah M. Burch, Clerk of Council

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Date of Adoption



## AN ORDINANCE APPROVING THE FISCAL YEAR 2025-2026 MUNICIPAL BUDGET

### ORDINANCE TEXT

**WHEREAS** the City Council, on May 15, 2025, held a public hearing on the proposed budget for the Fiscal Year 2025-2026; and

**WHEREAS** the City Council, through a series of publicly held Budget and Finance Committee meetings, has developed a balanced budget for Fiscal Year 2025-2026.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF BUENA VISTA**, that the following budget be and the same is hereby adopted for fiscal planning purposes:

### CITY OF BUENA VISTA, VIRGINIA FY 2025-2026 PROPOSED MUNICIPAL BUDGET

#### GENERAL FUND REVENUES

<u>Description</u>	<u>Proposed</u>
General Property Tax	\$7,206,913
Other Local Taxes	\$2,261,335
Permits, Privilege Fees	\$52,480
Fines and Forfeitures	\$34,450
Earnings from Investments	\$3,400
Charge for Services	\$871,809
Miscellaneous Revenue	\$142,970
Non-Categorical Aid from Virginia	\$672,019
Shared Expenses	\$1,312,402
Categorical Aid - Virginia	\$3,765,802
Categorical Aid - Federal	\$245,296
Non-Revenue Receipts	\$35,270
Transfers - Other Funds	\$125,000
<b>Total General Fund Revenues</b>	<b>\$16,729,146</b>

#### GENERAL FUND EXPENDITURES

<u>Description</u>	<u>Proposed</u>
City Council	\$42,431
City Manager	\$200,265
Information Technology	\$267,000
City Attorney	\$74,000
Human Resources	\$97,543
Finance Department	\$350,299
Independent Auditor	\$0
Commissioner of the Revenue	\$252,769
Reassessment	\$44,050
City Treasurer	\$194,128
Insurance	\$83,150
Electoral Board	\$226,025
Circuit Court	\$5,000
General District Court	\$8,395
Juvenile & Domestic Relations Court	\$8,645
Clerk of the Circuit Court	\$298,448
City Sheriff	\$567,700
Commonwealth's Attorney	\$431,855
Criminal Justice Services	\$78,458

Police Department	\$1,931,691
BVPD SRO No. 2	\$99,512
BVPD SRO 402 Grant	\$113,415
BVPD SRO No. 1	\$83,921
BVPD SRO 275 Grant	\$101,289
BVPD V-STOP Grant	\$86,966
BVPD Community Development Program	\$209,696
Fire Services	\$224,240
Rescue Services	\$174,925
Probation Office	\$1,000
Magistrate Office	\$250
Regional Jail	\$725,133
Juvenile Detention Center	\$25,000
Public Safety Communication Center	\$507,407
Inspections	\$106,650
Medical Examiner	\$100
Administration & Engineering	\$202,975
Street Maintenance	\$995,792
Streetlights	\$71,000
Refuse Collection Department	\$817,904
Refuse Disposal	\$0
Building & Grounds	\$452,777
Green Hill Cemetery	\$42,761
General Tax Relief	\$76,000
Social Services	\$2,419,586
Economic Development	\$212,852
Community Development	\$143,166
School Fund	\$2,295,238
Transfers to Other Funds	\$456,602
Debt Service	\$269,674
Non-Profit Agencies	\$625,465
Retiree Medical Plan	\$26,000
<b>Total General Fund Expenditures</b>	<b>\$16,729,146</b>

## **PARKS & RECREATION FUND REVENUES**

<b><u>Description</u></b>	<b><u>Proposed</u></b>
Charge for Services	\$478,447
Miscellaneous Revenue	\$225
Gift Shop Sales	\$3,100
Transfer From General Fund	\$423,620
<b>Total Parks &amp; Rec Fund Revenues</b>	<b>\$905,392</b>

## **PARKS & RECREATION FUND EXPENDITURES**

<b><u>Description</u></b>	<b><u>Proposed</u></b>
Administration	\$182,532
Recreation	\$215,228
Parks and Campgrounds	\$333,087
Activities	\$51,100
Swimming Pool	\$123,446
<b>Total Parks &amp; Rec Fund Expenditures</b>	<b>\$905,392</b>

## **WATER FUND REVENUES**

<b><u>Description</u></b>	<b><u>Proposed</u></b>
Charge for Services	\$1,236,730
<b>Total Water Fund Revenues</b>	<b>\$1,236,730</b>

## **WATER FUND EXPENDITURES**

<b><u>Description</u></b>	<b><u>Proposed</u></b>
Water Administration	\$243,267
Water Maintenance	\$385,209

Water Production	\$384,345
Debt Service	\$223,909
<b>Total Water Fund Expenditures</b>	<b>\$1,236,730</b>

### SEWER FUND REVENUES

<b>Description</b>	<b>Proposed</b>
Charge for Services	\$1,287,782
<b>Total Sewer Fund Revenues</b>	<b>\$1,287,782</b>

### SEWER FUND EXPENDITURES

<b>Description</b>	<b>Proposed</b>
Sewer Administration	\$216,193
Sewer Maintenance	\$210,729
Wastewater Treatment Plant	\$860,861
<b>Total Sewer Fund Expenditures</b>	<b>\$1,287,782</b>

### SCHOOL CONSTRUCTION FUND REVENUES

<b>Description</b>	<b>Proposed</b>
Non-Revenue Receipts	\$18,467
Transfer from Other Funds	\$24,297
<b>Total School Construction Fund Revenues</b>	<b>\$42,764</b>

### SCHOOL CONSTRUCTION FUND EXPENDITURES

<b>Description</b>	<b>Proposed</b>
Debt Service	\$42,764
<b>Total School Construction Fund Expenditures</b>	<b>\$42,764</b>

### SCHOOL NUTRITION FUND REVENUES

<b>Description</b>	<b>Proposed</b>
Charges for Services	\$50,557
Categorical Aid - Virginia	\$23,834
Categorical Aid - Federal	\$862,374
<b>Total School Nutrition Fund Revenues</b>	<b>\$936,765</b>

### SCHOOL NUTRITION FUND EXPENDITURES

<b>Description</b>	<b>Proposed</b>
School Nutrition Expenses	\$936,765
<b>Total School Nutrition Fund Expenditures</b>	<b>\$936,765</b>

### SENIOR CENTER FUND REVENUES

<b>Description</b>	<b>Proposed</b>
Non-Revenue Receipts	\$8,500
<b>Total Senior Center Fund Revenues</b>	<b>\$8,500</b>

### SENIOR CENTER FUND EXPENDITURES

<b>Description</b>	<b>Proposed</b>
Senior Center Expenses	\$8,500
<b>Total Senior Center Fund Expenditures</b>	<b>\$8,500</b>

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Tyson T. Cooper, Mayor

Attest:

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Sarah M. Burch, Clerk of Council

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Date of Adoption



# AN ORDINANCE APPROPRIATING FUNDS FOR THE CITY OF BUENA VISTA, VIRGINIA FOR THE FISCAL YEAR 2025-2026

## ORDINANCE TEXT

**BE IT ORDAINED BY THE COUNCIL FOR THE CITY OF BUENA VISTA, VIRGINIA**, that in accordance with Section 4-1, Budgets and Appropriations, of the Charter of Buena Vista, funds to support the operations of the City for the Fiscal Year 2025-2026 is hereby appropriated effective July 1, 2025 in the amount of \$21,147,079 and in accordance with the following provisions:

<b>General Fund</b>	<b>\$16,729,146</b>
<b>Parks &amp; Recreation Fund</b>	<b>\$905,392</b>
<b>Water Fund</b>	<b>\$1,236,730</b>
<b>Sewer Fund</b>	<b>\$1,287,782</b>
<b>School Construction Fund</b>	<b>\$42,764</b>
<b>School Nutrition Fund</b>	<b>\$936,765</b>
<b>Senior Center Fund</b>	<b>\$8,500</b>
<b>TOTAL FY 2025-2026 BUDGET</b>	<b>\$21,147,079</b>

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Tyson T. Cooper, Mayor

Attest:

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Sarah M. Burch, Clerk of Council

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Date of Adoption